



## Grant Application Budget Sheet

**APPLICANT (Agency)**

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**PROJECT DESCRIPTION**

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**DATE**

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### Project Expenses

Equipment & material purchases

Source

Amount


sub total

	A
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Contracts, Rentals and  
other cash outlays

Source

Amount


sub total

	B
--	---

**Total cash expenses**

A+B

	C
--	---

## Project Revenue

Internal Funds committed		Amount	
		_____	D

External Funds committed (other than Phoenix Foundation)	Source	Amount	
	_____	_____	
	_____	_____	
	_____	_____	
	_____	_____	
	_____	_____	

sub total		<input type="text"/>	E
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<b>Total committed funds</b>	D+E	<input type="text"/>	F
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<b>Funding shortfall</b>	C-F	<input type="text"/>	G
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Amount requested from Phoenix Foundation		<input type="text"/>	H
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Volunteer labour value	(\$10.00 per hour)	Amount	
		<input type="text"/>	I

In-kind donations value	Source (name of donor)	Amount	
	_____	_____	
	_____	_____	
	_____	_____	
	_____	_____	
	_____	_____	

sub total		<input type="text"/>	J
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## Project Summary

Project Value	C++I+J	<input type="text"/>	K
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% Funding requested	H/K X 100	<input type="text"/>	L
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